**Social Economic Statistics**

- **District Population**
  - Total: 314,694
  - 150,016 (48%)
  - 164,678 (52%)

- **Literacy Rate**: 80.5%
- **Telephone Penetration**: 39.4%
- **Internet Access**: 5.1%
- **Radio Ownership**: 72.4%
- **Access To Electricity**: 84%
- **Access To Clean Water**: 14%
- **Number Of Sub Counties**: 14

**National Budget indicative figures by sector FY 2020/21 (Bn) UGshs**

- **Tourism**: 193.7
- **Social Development**: 172.5
- **Lands Housing and urban devpt**: 172.3
- **Trade and Industry**: 172
- **Science, Tech and Innovation**: 163.3
- **ICT and National Guidance**: 136.2

**Proposed Financing sources for FY 2020/21 Budget (Bn) UGshs**

- **Budget Support**: 862
- **Non-Tax Revenue**: 832
- **Recapitalisation**: 481

**Projected allocation to Local Govt, FY 2020/21 (Bn) UGshs**

- **Allocation to Central Govt**: 34,777 (91%)
- **Allocation to Local Govt**: 3,217 (9%)
- **Wage**: 2,122 (66%) (Non-wage 660 (21%)

**Sources of Rukungiri District revenue FY2019/20 and FY 2020/21 (000’s) Ugshs**

<table>
<thead>
<tr>
<th>Revenue Source (000’s)</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved</td>
<td>1,002.3</td>
<td>1,002.3</td>
</tr>
<tr>
<td>Planned</td>
<td>776,934</td>
<td>776,934</td>
</tr>
<tr>
<td>Locally Raised Revenue</td>
<td>774,075</td>
<td>776,934</td>
</tr>
<tr>
<td>Discretionary Govt Transfers</td>
<td>4,014,841</td>
<td>4,022,656</td>
</tr>
<tr>
<td>Conditional Govt Transfers</td>
<td>31,590,126</td>
<td>29,685,134</td>
</tr>
<tr>
<td>Other Govt Transfers</td>
<td>1,692,111</td>
<td>1,098,965</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>38,766,153</td>
<td>36,563,689</td>
</tr>
</tbody>
</table>

**Key LG Projects for 2019/20 UGshs**

- **Construction of seed secondary school**: 1.28Bn
- **Bottlenecks clearance on community Access Roads**: 128.4m
**Rukungiri District Budget FY2019/20 Vs Expenditure plan FY2020/21 (000’s) UGshs**

<table>
<thead>
<tr>
<th>Natural Resources</th>
<th>Planning</th>
<th>Internal Audit</th>
<th>Administration</th>
<th>Finance</th>
<th>Statutory Bodies</th>
<th>Trade, Industry Based Services</th>
<th>Production and Marketing</th>
<th>Health</th>
<th>Education</th>
<th>Roads and Engineering</th>
<th>Water</th>
<th>Natural Resources</th>
<th>Community Based Services</th>
<th>Trade, Industry and LD</th>
</tr>
</thead>
<tbody>
<tr>
<td>124,366 (18%)</td>
<td></td>
<td></td>
<td></td>
<td>97,410 (15%)</td>
<td>97,410 (15%)</td>
<td>43,552 (7%)</td>
<td>126,366 (0%)</td>
<td>6,063,505 (16%)</td>
<td>6,026,640 (16%)</td>
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<tr>
<td>31,225 (6%)</td>
<td></td>
<td></td>
<td></td>
<td>36,666 (6%)</td>
<td>36,666 (6%)</td>
<td>13,225 (2%)</td>
<td>18,855 (3%)</td>
<td>4,294,244 (12%)</td>
<td>6,327,599 (17%)</td>
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<td></td>
<td></td>
<td>4,185 (1%)</td>
<td>4,185 (1%)</td>
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</tbody>
</table>

**Main sources of District Local Revenue for 2018/19 (000’s) UGshs**

- **Local Service Tax**: 148,065 (21%)
- **Business Licenses**: 73,878 (11%)
- **Sale of non-produced Govt Properties**: 41,950 (6%)
- **Rent & rates - Produced assets - Private**: 58,905 (8%)
- **Registration fees (Birth, Death, Marriage etc)**: 49,101 (7%)
- **Market/ Gate Charges**: 124,366 (18%)

**Total Local Raised Revenue**: 697,996

**District Budget Calendar**

- **By 1st August 2019**: Submission of Draft Performance Contract Form B to MoFPED
- **By 15th November 2019**: Discussion of Draft BFP and Annual Work Plans by the District Executive Committee (DEC)
- **By 31st December 2019**: Approval by DEC and Submission of Local Government Budget Framework Papers to MoFPED
- **By 15th March 2020**: Discussion of Annual Work Plans by the Standing Committees
- **By 30th July 2020**: Discussion of the Draft Estimates by Standing Committees

**Rukungiri District Local Revenue for 2018/19 (000’s) UGshs**

- **Business Licenses**: 148,065 (21%)
- **Local Service Tax**: 73,878 (11%)
- **Sale of non-produced Govt Properties**: 41,950 (6%)
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- **Market/ Gate Charges**: 124,366 (18%)

**Total Local Raised Revenue**: 697,996

**ACODE’s Democratic Governance and Accountability Agenda**

The rationale for decentralization is to promote efficient and accountable governance through increased involvement of people in the way they are governed. This is achieved by empowering local governments to engage in localized planning and program implementation. ACODE’s democratic governance and accountability agenda is implemented through two major initiatives, namely: The Local Government Councils’ Scorecard Initiative (LGCSCI) and the Centre for Budget and Economic Governance (CBEG).

**About CBEG**

The Center for Budget and Economic Governance (CBEG) is funded by the Hewlett Foundation. The CBEG seeks to improve the quality of life of Ugandans by promoting transparent and accountable public expenditure as well as increasing economic opportunities for women, men and youth. The Center has three primary areas of focus including, Transparency and Accountability, Local Economic Development and Regional Integration. Activities under the Center include; Research and Analysis, Advocacy and Outreach and Capacity Building and Learning. The CBEG executes ACODE’s mandate under the Budget Transparency Initiative (BTI) whose aim is to improve transparency and accountability of public expenditure in Uganda. The Initiative is a partnership between Ministry of Finance, Planning and Economic Development (MoFPED), Budget Strengthening Initiative (BSI) the Overseas Development Institute (ODI) and Innovations for Poverty Action (IPA).

**About LGCSCI**

The Local Government Council’s Scorecard Initiative (LGCSCI) is a strategic social accountability initiative that empowers citizens to demand accountability from their elected local leaders and enables local governments to respond to these demands more effectively and efficiently. The scorecard is premised on the hypothesis that a combination of regular performance assessments of elected leaders; and continuous provision of performance information to citizens will increase focus on public service delivery and good governance by building the demand for accountability through electoral and other democratic processes. In its 10th year of implementation (since 2009) the LGCSCI covers 35 districts across the country. It is implemented by ACODE in partnership with Uganda Local Governments Association (ULGA) with funding from DGF and Hewlett Foundation

**With Support from:**

- **Hewlett Foundation**
- **DGF**