LUWERO DISTRICT
Fiscal Profile

Social Economic Statistics

- **District Population Total**: 456,958
  - **226,805 (50%)**
  - **230,153 (50%)**
- **Literacy Rate**: 82.7%
- **Telephone Penetration**: 49.6%
- **Internet Access**: 8.2%
- **Radio Ownership**: 70.6%
- **Road Network Coverage**: 600.5 Kilometers
- **Access To Clean Water**: 69%
- **Access To Electricity**: 26.8%
- **Number Of Sub Counties**: 12

National Budget indicative figures by sector FY 2020/21 (Bn) UGshs

- **30.2 Trillion**
  - **Justice/Law and Order**: 1,766.3 (5.5%)
  - **Health**: 1,351 (4.5%)
  - **Water and Environment**: 1,266.3 (5.1%)
  - **Local Government Sector**: 1,062.3 (3.5%)
  - **Public Administration**: 1,058.7 (3.5%)
  - **Agriculture**: 950.6 (3.2%)
  - **Public Sector Management**: 727.6 (2.4%)
  - **Legislature**: 667.8 (2.2%)
  - **Other**: 1,010 (3.4%)
  - **Tourism, 193.7**
  - **Social Development**: 172.5
  - **Lands Housing and urban devpt**: 172.3
  - **Trade and Industry**: 172
  - **Science, Tech and Innovation**: 163.3
  - **ICT and National Guidance**: 136.3

Proposed Financing sources for FY 2020/21 Budget (Bn) UGshs

- **Budget Support 862**
- **Non-Tax Revenue 832**
- **Recapitalisation 481**

Projected allocation to Local Govt, FY 2020/21 (Bn) UGshs

- **Allocation to Central Govt 34,777 (91%)**
- **Wage 2,722 (66%)**
- **Domestic 660 (21%)**

Sources of Luwero District revenue FY2019/20 and FY 2020/21 (000’s) Ugshs

<table>
<thead>
<tr>
<th>Revenue Source (000’s)</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Locally Raised Revenue</td>
<td>357,974</td>
<td>2,447,828</td>
</tr>
<tr>
<td>Discretionary Govt Transfers</td>
<td>4,690,125</td>
<td>4,718,680</td>
</tr>
<tr>
<td>Conditional Govt Transfers</td>
<td>46,864,221</td>
<td>43,914,787</td>
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<tr>
<td>Other Govt Transfers</td>
<td>2,507,403</td>
<td>2,524,818</td>
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<tr>
<td>Donor Funding</td>
<td>530,726</td>
<td>530,726</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>54,950,449</td>
<td>54,136,839</td>
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</tbody>
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Key LG Projects for 2019/20 UGshs

- **Construction of One OPD 720m**
- **Construction of a seed school at katikamu seed secondary school 733.2m**
ACODE’s Democratic Governance and Accountability Agenda

The rationale for decentralization is to promote efficient and accountable governance through increased involvement of people in the way they are governed. This is achieved by empowering local governments to engage in localized planning and program implementation. ACODE’s democratic governance and accountability agenda is implemented through two major initiatives, namely: The Local Government Councils’ Scorecard Initiative (LGCSCI) and the Centre for Budget and Economic Governance (CBEG).

About CBEG

The Center for Budget and Economic Governance (CBEG) is funded by the Hewlett Foundation. The CBEG seeks to improve the quality of life of Ugandans by promoting transparent and accountable public expenditure as well as increasing economic opportunities for women, men and youth. The Center has three primary areas of focus including; Research and Analysis, Advocacy and Outreach and Capacity Building and Learning. The CBEG executes ACODE’s mandate under the Budget Transparency Initiative (BTI) whose aim is to improve transparency and accountability of public expenditure in Uganda. The Initiative is a partnership between Ministry of Finance, Planning and Economic Development (MFPED), Budget Strengthening Initiative (BSI) the Transparency and Accountability, Local Economic Development and Regional Integration.

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About LGCSCI

The Local Government Council’s Scorecard Initiative (LGCSCI) is a strategic social accountability initiative that empowers citizens to demand accountability from their elected local leaders and enables local governments to respond to these demands more efficiently and effectively. The scorecard is premised on the hypothesis that a combination of regular performance assessments of elected leaders; and continuous provision of performance information to citizens will increase focus on public service delivery and good governance by building the demand for accountability through electoral and other democratic processes. In its 10th year of implementation (since 2009) the LGCSCI covers 35 districts across the country. It is implemented by ACODE in partnership with Uganda Local Governments Association (ULGA) with funding from DGF and Hewlett Foundation.