ARUA DISTRICT

Fiscal Profile

District Population

Total 782,077

- 374,755 (48%)
- 407,322 (52%)

Social Economic Statistics

- Literacy Rate: 72%
- Telephone Penetration: 42%
- Internet Access: 11%
- Access To Electricity: 10.9%
- Number Of Sub Counties: 18

Radio Ownership: 52.4%
Road Network Coverage: 1,831 Kilometers
Access To Clean Water: 77%

National Budget indicative figures by sector FY 2020/21 (Bn) UGshs

- Education: 3,286.5 (10.9%)
- Security: 2,863.6 (9.5%)
- Energy and Mineral Devt: 2,468.4 (8.2%)
- Agriculture: 950.6 (3.2%)
- Public Sector Management: 727.6 (2.4%)
- Health: 1,766.3 (5.8%)
- Water and Environment: 1,351 (4.5%)
- Local Government Sector: 1,062 (3.5%)
- Public Administration: 1,058.7 (3.5%)
- Accountability: 1,852.6 (6.1%)
- Justice/Law and Order: 1,766.3 (5.8%)
- Trade and Industry: 172 (0.5%)
- Science, Tech and Innovation: 163.3
- ICT and National Guidance: 136.2
- Public Sector Management: 172.5
- Lands Housing and urban devpt: 172.3
- Social Development: 193.7
- Tourism: 30.2 Trillion
- Works and Transport: 5,952.5 (19.7%)
- Interest Payment: 3,599.9 (11.9%)
- Security: 2,863.6 (9.5%)
- Education: 3,286.5 (10.9%)

Proposed Financing sources for FY 2020/21 Budget (Bn) UGshs

- Tax Revenue: 20,713 (63%)
- Domestic Refinancing: 7,368 (19%)
- External Financing: 6,612 (17%)
- Other: 2,276 (5%)

Projected allocation to Local Govt, FY 2020/21 (Bn) UGshs

- Allocation to Central Govt: 34,777 (91%)
- Allocation to Local Govt: 3,217 (9%)
- Wage: 2,122 (66%)
- Domestic Devt: 434 (13%)
- Non-wage: 660 (21%)

Sources of Arua District revenue FY 2019/20 and FY 2020/21 (000's) UGshs

<table>
<thead>
<tr>
<th>Revenue Source (000's)</th>
<th>2019/20</th>
<th>2020/21*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Locally Raised Revenue</td>
<td>1,306,721</td>
<td>1,318,793</td>
</tr>
<tr>
<td>Discretionary Govt Transfer</td>
<td>16,901,974</td>
<td>7,437,021</td>
</tr>
<tr>
<td>Conditional Govt Transfers</td>
<td>49,378,135</td>
<td>42,709,605</td>
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<tr>
<td>Other Govt Transfers</td>
<td>19,499,896</td>
<td>19,079,288</td>
</tr>
<tr>
<td>Donor Funding</td>
<td>12,009,884</td>
<td>13,729,884</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>99,096,611</td>
<td>84,274,590</td>
</tr>
</tbody>
</table>

Key LG Projects for 2019/20 UGshs

- Construction of Barifa stadium: 1.4bn
- 2 Piped water supply systems constructed at Okavu and Terego: 4.1bn
Arua District Budget FY2019/20 Vs Expenditure plan FY2020/21 (000's) UGshs

Main sources of District Local Revenue for 2018/19 (000's) UGshs

Market/ Gate Charges: 755,857 (49%)
Locally Service tax: 369,940 (24%)
Animal & Crop Husbandry levies: 88,306 (6%)
Business Licenses: 84,499 (5%)
Rent and Rates (Non produced assets): 27,896 (2%)
Land Fees: 20,777 (1%)
Rent and Rates (produced assets): 20,000 (1%)

District Budget Calendar

By 1st November 2019
- Discussion of Draft BFP and Annual Work Plans by the District Executive Committee (DEC)
- Approval by DEC and Submission of Local Government Budget Framework Papers to MoFPED
- Departments start Preparing inputs to the LG BFP
- Identification of investments and preparation of Draft Annual Work Plans
- Review of draft BFP and Annual work Plans by the Technical Planning Committee (TPC)

By 15th December 2019
- Submission of Draft Performance Contract Form B to MoFPED
- Holding of District Planning and budget Conference
- Consolidation of LG Draft Annual Work Plans including LLCs below the budget line projects
- Preparation of the draft Local Government Budget Estimates

By 15th March 2020
- Laying of the Budget before the LG council
- Discussion of the Draft Estimates by Standing Committees

By 30th July 2020
- Submission of Quarter four performance report of the previous FY by LGs to MoFPED

ACODE's Democratic Governance and Accountability Agenda

The rationale for decentralization is to promote efficient and accountable governance through increased involvement of people in the way they are governed. This is achieved by empowering local governments to engage in localized planning and program implementation. ACODE’s democratic governance and accountability agenda is implemented through two major initiatives, namely: The Local Government Councils’ Scorecard Initiative (LGCSCI) and the Centre for Budget and Economic Governance (CBEG).

About CBEG

The Center for Budget and Economic Governance (CBEG) is funded by the Hewlett Foundation. The CBEG seeks to improve the quality of life of Ugandans by promoting transparent and accountable public expenditure as well as increasing economic opportunities for women, men and youth. The Center has three primary areas of focus including; Transparency and Accountability, Local Economic Development and Regional Integration. Activities under the Center include; Research and Analysis, Advocacy and Outreach and Capacity Building and Learning. The CBEG executes ACODE’s mandate under the Budget Transparency Initiative (BTI) whose aim is to improve transparency and accountability of public expenditure in Uganda. The Initiative is a partnership between Ministry of Finance, Planning and Economic Development (MFPED), Budget Strengthening Initiative (BSI) the Overseas Development Institute (ODI) and Innovations for Poverty Action (IPA).

About LGCSCI

The Local Government Council’s Scorecard Initiative (LGCSCI) is a strategic social accountability initiative that empowers citizens to demand accountability from their elected local leaders and enables local governments to respond to these demands more effectively and efficiently. The scorecard is premised on the hypothesis that a combination of regular performance assessments of elected leaders; and continuous provision of performance information to citizens will increase focus on public service delivery and good governance by building the demand for accountability through electoral and other democratic processes. In its 10th year of implementation (since 2009) the LGCSCI covers 35 districts across the country. It is implemented by ACODE in partnership with Uganda Local Governments Association (ULGA) with funding from DGF and Hewlett Foundation.

With Support from:

[Logo images for Hewlett Foundation and DGF]